

In Thousands of Rupees

Particulars	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<u>DISBURSEMENT ON CAPITAL ACCOUNTS</u>				
A Capital account of General Services	2727889	2960837	8176886	9649490
B Capital account of Social Services	10580703	10733734	15305839	13386133
C Capital account of Economic Services	10457378	8184899	10985057	10343983
TOTAL - CAPITAL EXPENDITURE	23765970	21879470	34467782	33379606
E PUBLIC DEBT				
(a) Internal debt of State Government	1563124	2849780	2849780	4022349
(b) Loans and Advances from the Central Government	114340	114284	114285	113572
TOTAL-E PUBLIC DEBT	1677464	2964064	2964065	4135921
F LOANS AND ADVANCES	3750	13500	6510	13500
H TRANSFER TO CONTINGENCY	-	-	-	-
TOTAL - EXPENDITURE MET FROM CONSOLIDATED FUND	101752978	118065104	123726308	140026942